Plan Commission Initiated by

P.Delker Drafted by

July 20, 2006 Date

RESOLUTION R-74-06 A RESOLUTION APPROVING ADDENDUMS TO ORCHARD POINTE COMPREHENSIVE DEVELOPMENT PLAN

WHEREAS, representatives of Orchard Pointe development have submitted Addendums to the approved Comprehensive Development Plan to provide for a residential component of townhouses and apartments above commercial on Lots 8 and 13 of the proposed plat so as to satisfy requirements for a mixed use Tax Incremental Financing District, and

WHEREAS, the Plan Commission has reviewed and recommended approval of the addendum relative to the proposed residential addition,

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Common Council of the City of Fitchburg, Dane County, Wisconsin herewith approves the submitted addendum to the comprehensive development plan for Orchard Pointe.

Adopted by the Common Council of the City of Fitchburg this <u>25</u> day of July 2006.

Approved: 8/1/06



Orchard Pointe Comprehensive Development Plan

Addendum 1

Expansion and Clarification of Residential Development Opportunities and Street Re-alignment

Residential Use

After reviewing the requirement for including a "residential" component in this project to qualify for TID certification, the property Owners and Developers have proposed the following two sites for consideration as locations for potential residential development:

Site A. Lot 8 -- 3.78 acres

This site is located at the intersection of Fitchrona Road and Limestone Lane. This lot is a very visible location for a building with unique and landmark qualities and would be very suitable as a mixed use development site (first floor retail with second and possible third floor residences). While conveniently located to businesses, services and transit routes, the lot also boasts interesting amenities (views and the quarry face) and significant adjacent open space. Access to the site would be a common entry drive located on Limestone, approximately 100 feet east of Fitchrona Road.

A concept plan design study was prepared to illustrate and evaluate a possible development scenario (See attached). Given the parcel's size and dimensions, a 11,400 square foot (footprint) mixed use building, a 12,000+ square foot (foot print) commercial building (up to 16,000 vs. GFA), along with adequate surface parking, is feasible on this site. The 26 residential units would be a mix of studio, 1 and 2 bedroom units, and would have garage parking. The location's convenient location for vehicle and transit access, the expansive adjoining open space, and easy access to the bike path system make this a very viable site for young 1 and 2 person households (without children).



Overall residential density is 6.9 du/ac.

The tenant use of the first floor area could potentially include a quality restaurant, specialty shops, and outdoor plaza space. The easterly commercial building could be retail space; but, given its access and location, office and service uses are more likely.

Site B. Lot 13 -- 4.78 acres

This lot is the Whitish Farm parcel that will be annexed. The site dimension and location suggest consideration of either a mixed use structure (first floor commercial with second and possibly third floor residences) or subsequent parcelization to create a commercial lot and a residential parcel for townhomes. This latter scenario is illustrated in the attached Concept Plan design study.

The location is relatively easily accessible, with either intersection option selected by the City, for vehicles and bicycling but is not as convenient to transit as Site A. The adjacent City of Madison Quarry Cove Park provides a significant open space amenity for residences. Residential uses could also provide a buffer between the new Fitchrona Road and Lot 13 commercial development, that may be more appealing to the 6 adjoining Town of Verona residences.

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As shown on the design study, the site divides efficiently into two parcels: (1) a 2.5 acre residential site accommodating 14 townhomes and (2) a 2.0 +/- site for commercial development. Note: The area devoted to commercial use is dependent upon the City's determination of Fitchrona Road ROW requirements relative to the Nesbitt Road intersection. The concept design study incorporates the round-about alternative.

Density for the residential portion of the site is 5.6 du/ac.

Commercial development could include a 8,000 square foot (foot print) specialty retail, and/or office and service uses (potentially up to 24,000 sf GFA), and adequate parking.



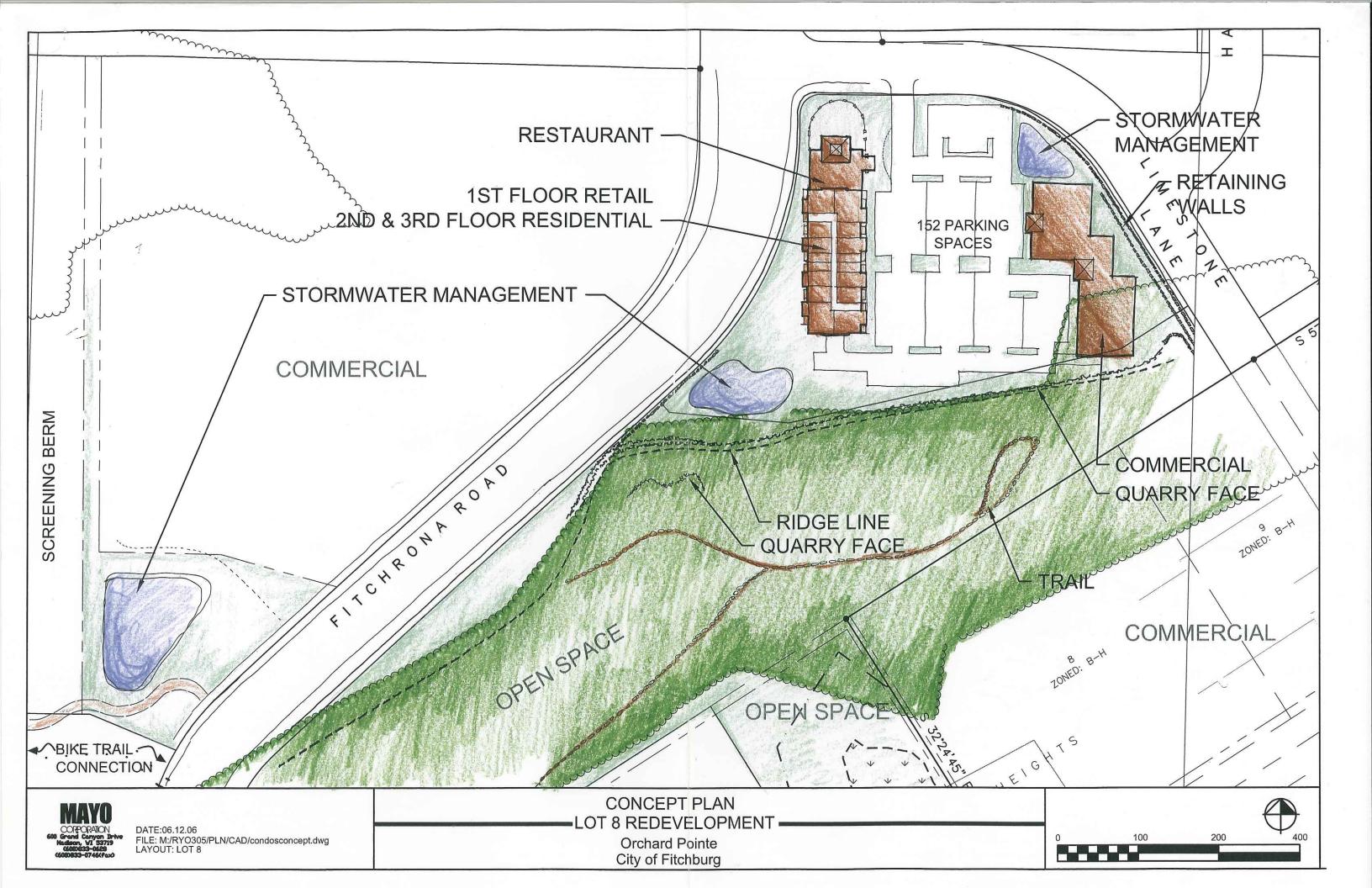
Addendum I -- Table 1 (revised) incorporates these potential residential components revised commercial uses to provide information for forecasting parking impacts and traffic and open space analyses.

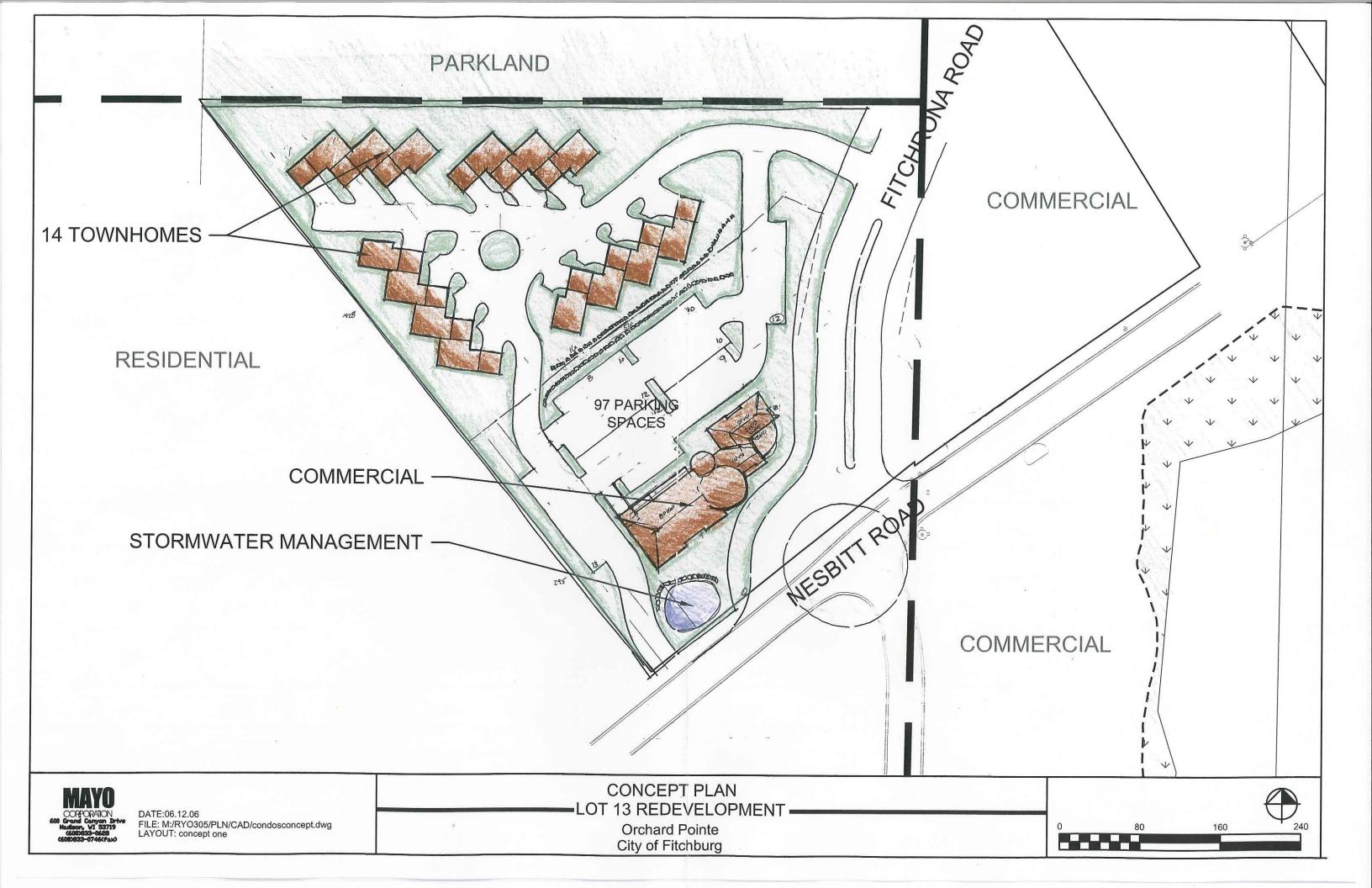
Other locations were reviewed and rejected due to site constrains (dimension, area, and amenity), access and circulation issues, institutional constraints, and considerations toward achieving an acceptable return, and achieving and maintaining Investor/Developer confidence and commitment.

- Lot 11 and the southern part of lot 10 was a location rejected due to exposure and the area being more suitable for commercial development.
- Lot 9 was eliminated as it is better suited to a retail center and the fact that it does not have appropriate amenities for residential uses.
- Lots 5 and 7 were eliminated due to area committed for storm water management facilities and keeping true to the objective of creating viable commercial development sites for increasing the tax base and TID performance.

Hardrock Road Re-alignment

This addendum also incorporates the re-alignment of Hardrock Road shown on the revised preliminary plat per the agreements between the landowners of the former "golf dome" property and the adjoining lands to the East. This re-alignment has only a negligible impact in terms of over all development characteristics.





ADDENDUM 1 - Table 1 Revised Orchard Pointe Development Parameters

Date: Nov. 23, 2005; Dec.6, 2005; Jan. 23, 2006; Jan. 31, 2006; Feb. 4, 2006; Feb. 20, 2006; Feb. 22, 2006; Mar. 12, 2006; Mar. 15, 2006 May 4, 2006; May 8, 2006; May 9, 2006; May 30, 2006 12-Jun-05

DP		Revised Lotting Prelim Plat		Revised Estimated	Onginal COP		Maximum	Calculated	Minimum			-	Forecast De	City	tor Traffic Im	Proposed			
ircel	Proposed Buildings & Uses*	(6/ /06) Lot Numbers	Size	CDP Parcel	Parcel Est Acreage	Zoning	Floor Area Ratio FAR	Gross Floor Area (Max)	Open Space Ratio OSR	Pro Oper	jected n Space	Potential Floors	Projected Gross Floor	Parking	Reg'd Spaces	Proposed Parking Ratio *** Sp	paces Co	mmentary	
0				20.3 acres		B-H & B-G	0.25 to 0.28	243,413	0.20	177,028 sq.	ft. Landscape		Area **		[(s	p/1000sqft)			
	Large Scale Discount w/ Grocery Outlot development for	Lot 4	15.20			with CUP's as needed					areas	1	174,550 sq.ft.	4.49	784	4.5	785		
	Specialty Retail Center Specialty Retail Center	Lot 3	2.11									1	9,600 8,400	3.3 3.3	32 28	4.5 4.5	43 } P	arking combined to erve both bldgs	
	High Turn-over Restaurant Bank with Drive-thru	Lot 2 Lot 1	1.51 1.50									1 i	5,600 5,000	13	73 17	15 4.5	84	TV4 LOUI LINUS	
		EU()	1.00								Berm area		203,1		932	4.5	973	4.79 per 1000 sf	
-	Commercial Outlots to be determined	Lot 9	11.08	11.4 acres	11.6	B-G w/ CUP's	0.15 to 0.25	124,146	0,35	173,804 sq.	ft.	-	3757-457	-			-	aggregate	
	Arts & Crafts Store Office Supply Store		- 1			as needed						1	20,000	3.3	66	4.5	90		
	Specialty Retail Center											1	25,000 20,000	3.3 3.3	83 66	4.5 4.5	113 90		
	Specialty Retail Center Specialty Retail Center											2 2	6,000 7,500	3.3 3.3	20 25	4.5 4.5	90 27 34 90		
	High Turn-over Restaurant Credit Union with Drive-thru											2	6,000 5,000	13 3.3	78 17	15 4.5	90		
		OL 4	0.32	10000					EX COLUMN TO SERVER TO				89,5	00	354	7.0	23 466	5.20 per 1000 sf	
	Commercial Home Improvement Store	Lot 5	11.96	12.0 acres	9.2	B-H & B-G	0.25 to 0.28	143,269	0.20	81,068 sq.	ft Landscape							aggregate	
	Specialty Retail Center					CUP					areas	1 2	80,000 8,000	3.3 3.3	264 26	4.5 4.5	360 36 396		
										66,211 49,424	berm infiltration		88,0	00	290		396	4.50 per 1000 sf	
	Commercial & Mixed Use	Lot 8	3.78	3.8 acres	3.5	B-G	0.25 to 0.30	49,397	0.20	32,931 sq.	ft.			-			-	aggregate	
	General Office Specialty Retail					w/ CUP (Planned						2	16,000 6,200	3.3	53 20	3,3	53 2 20		
	Quality Restaurant Potential for limited residential developme	nt (26 units)				Development)						1 283	5,200	13	68	15	78		
													27,4	00	141		151	5.52 per 1000 sf	
	This proposed office site eliminated in order to accommodate F-rona Rd.		7 3		3.3							-						7	
	re-alignment Commercial	1616	150	10		P.C.	0.06 +- 0.00	4004	0.00	14770									
	Commercial Convenience Market - no fuel	Lot 6	1.54	1.6 acres	1.5	B-G	0.05 to 0.06	4,234	0.20	14,113	sq.ft.	1	3,8	00 3.3	13	3.3	13 Ne	stbitt & Fitchrona	
		OL 6	0.08																
	Commercial Specialty Retail	Lot 7	4.17	4.2 acres	4.2	B-G w/ CUP	0.25 to 0.45	81,740	0.20	36,329	sq.ft.		6,000	3.3	20	3.3	20 Ne	sbitt Hts lots	
	General Office Warehousing											2	10,000	3.3	33	3.3	33		
	Ytarchousing												14,000	3.3	46 99	0,5	60	1.99 per 1000 sf	
200	Commercial				5.7	B-G	0.25 to 0.30	0	0.35	0	sq.ft.				_				
	Specialty Retail General Office																(ge	olf dome)	
	This proposed site has been combined	with Parcel 900 1	for								V.							per 1000 sf	
	development analysis purposes																- 1		
	Commercial Outlots to be determined			12.2 acres	7.6	B-H & B-G w/ CUP's	0.25 to 0.28	145,545	0.35	185,239	sq.ft.				ided by Neitzel				
	Apparel Store Specialty Retail					as needed						1 /	90,000	3,3 3.3	297	4.5		tzel Parcel	
	High Turn-over Restaurant Fast Food w/ Drive thru											; (7,000	13	33 91	3,3 15	105		
	Past Food W Dilve tird	Lot 10	1.84	-								1	3,000	13	39 421	10	30 543	4.94 per 1000 sf	
		Lot 11	2.71															aggregate	
	Specialty Retail			5.2 acres	5.2	B-H No zoning	0.25 to 0.28	62,291	0.35	79,279	sq.ft.	1	6,000	3.3	20	3.3	20 Sai	a investment	
	General Office Warehousing					change						2	15,000 30,000	3.3	50 99	3.3 0.5	20 50 15		
													51,0		168	0.0	84		
	Commercial Specialty Retail			5.8 acres	5.3	B-G	0.20 to 0.25	62,944	0.35	88,122	sq.ft.	2	20.05			NAV	Spi	ahr	
	High turn-over Restaurant					w/ CUP's as needed						1	30,000 5,000	3.3 13	99 65	3.3 15	99 75		
	General Office	OL 5	0.48					Orași de la constitucione de la constitución de la				1	5,000	3.3	17 181	3,3	17		
	Commercial Mixed Use	Lot 13	4.78	4.8 acres	4.6	B-G	0.20 to 0.25	52,054	0.35	72,876	sq.ft.							itish Farm	
	Specialty Retail General Office			Link		w/ CUP		,		14.	1,100	2	24,000	3.3	79	4	96	W. 100 P.	
	Potential for limited residential developme	nt (14 Units on 2.	5 acres se	e concept)									210	20	70		000		
	Commercial	Latin		- 24		B.C.	0.00 + 0.00	22.070	0.25	22.122			24,0	~	79		86		
	Open Space (Hillside & wetland)	Lot 12	2.11	2.1 acres		B-G	0.20 to 0.25	22,978	0.35	32,169	sq.ft.	2	9,0	00 3.3	30	3.3	30		
		OL 3	9.91	9.9 acres		Environmental C			1.00	431,680	sq.ft.					٠			
	Open Space (Westerly woods)	OL 1	1.51	1.5 acres	350	Environmental C	Cor.		1,00	65,776	sq.ft.								
	Open Space (E)			0.0 acres	0.9				1.00	0	sq.ft.								
	Storm Water Mgt (S)	OL 2	3.23	3.2 acres 14.7	3.1 14,6	Environmental C	Cor.		1.00	140,699	sq.ft.								
				A77.47E	,														
	Subtotal	* and a	79.82	97.9 acres	97.0					1,726,749	sq.ft.		675,8	50	2,151		2,542	3.76 per 1000 sf	
	McKee Road	Combined ROW	11.15	0.3 acres	0.3							, ,						aggregate	
i E	Fitchrona Road			8.4 acres	8.4		Estima			40 ac	res	Su	mmary by Use		Parcel Acreages		No	 Specific uses such as "Office Supply" are reasonably anticipated 	// N
,	Limestone Lane		8	1.7 acres	1.7			Open Space =		40.48%		Bu	siness Developme	nt	81.16	75,0%		to be possible tennants/occupants and are listed for traffic impact an Projected Gross Floor Area based on analysis of specific sites and a	alysis only.
,	Hardrock Road		ğ	2.0 acres	2.0		Ols &	Easements	256,334	5.9		Op	en Space Parcels ints of Way	90	14.65 12.36	13.5%		*** Proposed Parking rates represent the "High" end of the scale for imp City parking standard of 1 space per 300 sq ft. Dining standard is fire	act analysis
	The state of the s			2.0 40100	2.0							I FOS	····· vi vrdy		108.2	11.470		VIIV parking stangard or 1 space per 300 sq ft. Dining standard is fro	in City 3/13